

Woonsocket Education Department
2005-2006 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 72,812,228
Total District Enrollment*:	6,494
Total District Per Pupil:	\$ 11,212
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 68,648,345
In-District Enrollment:	6,276
In-District Per Pupil:	\$ 10,938
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 67,195,634
In-District Enrollment:	6,276
Adj. District Per Pupil:	\$ 10,707
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 72,812,228	\$ 31,073,668	\$ 14,446,977	\$ 18,806,838	\$ 0	\$ 0	\$ 8,484,745
% of Total Expenditures:	100.00%	42.68%	19.84%	25.83%	0.00%	0.00%	11.65%
Enrollment:	6494	2,925	1,478	1,873	0	0	218
% of Total Enrollment:	100.00%	45.04%	22.76%	28.84%			3.36%
Instruction							
Expenditures:	\$ 41,360,880	20,202,318	9,173,578	11,984,985	0	0	0
% of Total Expenditures:	56.80%	27.75%	12.60%	16.46%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 11,280,627	4,978,634	2,790,043	3,014,607	0	0	497,344
% of Total Expenditures:	15.49%	6.84%	3.83%	4.14%	0.00%	0.00%	0.68%
Operations							
Expenditures:	\$ 10,497,573	4,555,157	1,934,337	2,871,126	0	0	1,136,953
% of Total Expenditures:	14.42%	6.26%	2.66%	3.94%	0.00%	0.00%	1.56%
Other Commitments							
Expenditures:	\$ 5,616,594	0	0	0	0	0	5,616,594
% of Total Expenditures:	7.71%	0.00%	0.00%	0.00%	0.00%	0.00%	7.71%
Leadership							
Expenditures:	\$ 4,056,553	1,337,559	549,019	936,121	0	0	1,233,854
% of Total Expenditures:	5.57%	1.84%	0.75%	1.29%	0.00%	0.00%	1.69%